

**Section: Narratives - Narrative Upload**

**Upload the Narrative in the space below by following these steps:**

- 1. click the 'Upload File' button at the bottom of the screen; a computer dialog box will appear.**
- 2. through the dialog box, navigate to the documents you want to attach to the application.**
- 3. click 'Open' at the bottom of the dialog box to attach the selected document to the application.**

**CHECK HERE - To confirm that you have uploaded your narrative PDF document.**

**Section: Budget - Salary Expenditures**

**Salary Expenditures**

**Budget**

\$49,430.00

**Allocation**

\$49,430.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Detail**

**\*Note 2/17 - Budget values should be rounded to the nearest whole value. Decimals were mistakenly included at open, and have been removed.**

Employee Title	Function	Object	%	Pay Per Hour	Hours Per Week	# of Weeks	Amount
							\$
							\$0.00

**Section: Budget - Benefit Expenditures**

**Benefit Expenditures**

**Budget**

\$49,430.00

**Allocation**

\$49,430.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Detail**

Employee Title	Function	Object	%	Benefit-Cost per Hour	Hours Per Week	# of Weeks	Amount
							\$
							\$0.00

**Section: Budget - Other Expenditures**

**Other Expenditures**

**Budget**

\$49,430.00

**Allocation**

\$49,430.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Detail**

<b>Function</b>	<b>Object</b>	<b>Rate</b>	<b>Number of Months</b>	<b>Total Amount</b>
2100 - SUPPORT SERVICES – STUDENTS	400 - Purchased Property Services	210	24	5,040.00
2700 - Student Transportation	500 - Other Purchased Services	477	24	11,448.00
2100 - SUPPORT SERVICES – STUDENTS	600 - Supplies	258	23	5,934.00
2100 - SUPPORT SERVICES – STUDENTS	300 - Purchased Professional and Technical Services	245	24	5,880.00
2100 - SUPPORT SERVICES – STUDENTS	600 - Supplies	360	23	8,280.00
1000 - Instruction	300 - Purchased Professional and Technical Services	3,212	4	12,848.00
				<b>49,430.00</b>



**Section: Budget - Budget Summary**  
**Budget Summary**

	<b>100 Salaries</b>	<b>200 Benefits</b>	<b>300 Purchased Professional and Technical Services</b>	<b>400 Purchased Property Services</b>	<b>500 Other Purchased Services</b>	<b>600 Supplies 800 Dues and Fees</b>	<b>700 Property</b>	<b>Totals</b>
<b>1000 Instruction</b>	\$0.00	\$0.00	\$12,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,848.00
<b>1190 FEDERALLY FUNDED REGULAR PROGRAMS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2100 SUPPORT SERVICES – STUDENTS</b>	\$0.00	\$0.00	\$5,880.00	\$5,040.00	\$0.00	\$14,214.00	\$0.00	\$25,134.00
<b>2200 Staff Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2300 SUPPORT SERVICES – ADMINISTRATION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500 Business Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 Operation and Maintenance</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700 Student Transportation</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$11,448.00	\$0.00	\$0.00	\$11,448.00
<b>2800 Central Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300 Community Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,728.00</b>	<b>\$5,040.00</b>	<b>\$11,448.00</b>	<b>\$14,214.00</b>	<b>\$0.00</b>	<b>\$49,430.00</b>
<b>Approved Indirect Cost/Operational Rate: 0.0000</b>								<b>\$0.00</b>
<b>Final</b>								<b>\$49,430.00</b>

